

Enrollment Update 1/21/25

Introduction: Perla Alcaraz



Total Enrollment / Budget enrollment

	Enrollment as of 1/15/25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA as of 12/31/24
ECMS	241	231	104%	10	213.33
EPHS	521	525	99%	-4	471.33
ARMS	206	221	93%	-15	185.66
DCPALL	968	977	99%	-9	870.32